Sacramento Area Council of Sovernments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



July 7, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-21 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ts Enclosure

cc: Richard Davis, Sacramento Regional Transit District
Azadeh Doherty, Sacramento Regional Transit District
Gary Keill, Keill and Associates
Joanne Koegel, Koegel & Associates
Beverly A. Scott, Ph.D., Sacramento Regional Transit District

Michael R. Wiley, Sacramento Regional Transit District

Sucramento County
Sutter County
West Sucramento
Wheatiand
Winters

Auburn

Davis

Elk Grove Folsom

Galt Isleton

Live Oak

Loomis

Marysville Placer County

Placerville

Roseville

Sacramento

Rancho Cordova Rocklin

Citrus Heights Colfax

El Dorado County

Woodland
Yolo County
Yuba City

Yuba County

ocation	Completion Year 2005	Fracial News	Malienue Source	1 H 110 LDG1	PON.	Language on	Lots
.mtrak/Folsom Corridor Light Rail Project		<03	0. 4 7	\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,00
			Surface Transportation Program		i	\$15,355,000	\$15,355,00
rolect Description		2004 Cong	estion Mitigation and Air Quality	445 004 000	•7.00F.000	\$2,000,000	\$2,000,00
	lance light mil sutenning (in alculin	bislab	Total Revenue	\$15,024,000	\$7,905,008	\$185,749,000	\$208,678,00
olsom Corridor - Downtown Sacramento Fol	som - light rali extension (includin	g venicie purchase)					
reviously Approved MTIP			11				
Previously Approved MTIP			* 1 miles			·····	
Previously Approved MTIP	Completion Year 2005	Fixed Con-	Palonus de una		221	`antir alan	Lotal
ocation	Completion Year 2005	Fiscal) apr	Pelente Source	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	#7.005.00g	ignatruction	Total
	Completion Year 2005	<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,00
ocation untrak/Folsom Corridor Light Rail Project	Completion Year 2005	<03	Surface Transportation Program	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000	\$191,323,00 \$15,355,00
ocation .mtrak/Folsom Corridor Light Rail Project roject Description		<03 2003 State				\$168,394,000	\$191,323,00
ocation untrak/Folsom Corridor Light Rail Project		<03 2003 State	Surface Transportation Program	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000	\$191,323,00 \$15,355,00
ocation mtrak/Folsom Corridor Light Rail Project oject Description		<03 2003 State	Surface Transportation Program	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000	\$191,323,0 \$15,355,0
ocation mtrak/Folsom Corridor Light Rail Project oject Description		<03 2003 State	Surface Transportation Program	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000	\$191,323,0 \$15,355,0
ocation mtrak/Folsom Corridor Light Rail Project oject Description		<03 2003 State	Surface Transportation Program	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000	\$191,323,0 \$15,355,0
ocation mtrak/Folsom Corridor Light Rail Project oject Description		<03 2003 State	Surface Transportation Program	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000	\$191,323,0 \$15,355,0

Sac amento Area Council of Governments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



July 13, 2004

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Am indment 03-22 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at icrow@sacog.org or by phone at (9.6) 340-6219.

Sincerely.

MARTIN TUTTLE
Executive Director

MT:JPC:ef

Attachments

cc: Beverly A. Scott, Ph.D., Sacramento Regional Transit District
Azadeh Doherty, Sacramento Regional Transit District
Richard Davis, Sacramento Regional Transit District
Michael R. Wiley, Sacramento Regional Transit District
Joanne Koegel, Koegel & Associates
Gary Keill, Keill and Associates

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Yub. City

Yub County

		Sacramento Area Council of Governments	Governments			
	A	Amendment 03-22 to the 2003/05 Metropolitan Transportation Improvement Program	nsportation Improvement Program			
		Summary of Project Changes	hanges			
Projects Sh	Projects Shown in Detail in Administrative Amendment					
	manufacture of the state of the			Change t	Change to Total Project Cost	ost
Project ID	Title	Changes to Project in This Amendment	Expanded Project Changes	prior	new	Pct. Chg.
REG15040	REG15040 Amtrak/Folsom Corridor Light Ball Broiset	Increase of project funding	Additional CMAQ and FTA 5307 funds added; some	\$208 678 008	\$208 878 008 \$2310 878 008	1 0%
		Billion of property	initias moved between principal appears of most year	000,000	200,000	2
Grouped Pr	Grouped Project Listings					
Project ID	Title	Changes to Project in This Amendment				
VAR30000	Bicycle and Pedestrian Project Grouping	Increase of project funding	Project Grouping amended	\$43,415,310	\$45,396,410	4.6%

SACOGIO REG15040 Sacrar	nento County	ije svi Adono	Sacramento Regional Trans	sit District		,	
Location Amtrak/Folsom Comdor Light Rail Project	Completion Year 2005	Fiscel New <03	Peranue Fource	\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008
		2004 2004	State Surface Transportation Program FTA 5307	\$1,307,588	\$935,000	\$13,112,412 \$826,393	\$15,355,000 \$826,393
Project Description		2004_	Congestion Mitigation and Air Quality Total Revenue	\$16,331,588	\$277,000 \$9,117,008	\$2,896,607 \$185,229,412	\$3,173,607 \$210,678,008
Folsom Corridor - Downtown Sacramento Fols	om - light rail extension (including	y vehicle purcha	ase)			•	
Previously Approved MTIP					-		
Previously Approved MTIP	Completion Year 2005	Facil for	Revenue Bource	Entro Brow	P07.	Construction	[∓] otal
	Completion Year 2005	<03		\$15,024,000	\$7,905,008	\$168,394,000	\$191,323,008
Location	Completion Year 2005	<03 2003	State Surface Transportation Program			\$168,394,000 \$15,355,000	\$191,323,008 \$15,355,000
Location Amtrak/Folsom Comdor Light Rail Project	Completion Year 2005	<03	State Surface Transportation Program Congestion Mitigation and Air Quality	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000 \$2,000,000	\$191,323,008 \$15,355,000 \$2,000,000
Location Amtrak/Folsom Corridor Light Rail Project Project Description		<03 2003 2004	State Surface Transportation Program Congestion Mitigation and Air Quality Total Revenue			\$168,394,000 \$15,355,000	\$191,323,008 \$15,355,000
Location Amtrak/Folsom Comdor Light Rail Project		<03 2003 2004	State Surface Transportation Program Congestion Mitigation and Air Quality Total Revenue	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000 \$2,000,000	\$191,323,008 \$15,355,000 \$2,000,000
Location Amtrak/Folsom Corridor Light Rail Project Project Description		<03 2003 2004	State Surface Transportation Program Congestion Mitigation and Air Quality Total Revenue	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000 \$2,000,000	\$191,323,008 \$15,355,000 \$2,000,000
Location Amtrak/Folsom Corridor Light Rail Project Project Description		<03 2003 2004	State Surface Transportation Program Congestion Mitigation and Air Quality Total Revenue	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000 \$2,000,000	\$191,323,008 \$15,355,000 \$2,000,000
Location Amtrak/Folsom Corridor Light Rail Project Project Description		<03 2003 2004	State Surface Transportation Program Congestion Mitigation and Air Quality Total Revenue	\$15,024,000	\$7,905,008	\$168,394,000 \$15,355,000 \$2,000,000	\$191,323,008 \$15,355,000 \$2,000,000

SACCO : VAR30000 Various Counties	Lead Aguno	Various				
Location Completion Year 2010	Fiscal Year	Revenue Founds	Emaro Fina	ROA	Construction	Fota
Location Completion Year 2010 Lump Sum for Bicycle and Pedestrian Projects	<03	iste of table	\$3,583,579	\$65,967	\$4,896,215	\$8,545,761
Editip dan lor broycle and redebutan ringesto	2003	Benefit Assessment District	\$140,000			\$140,000
	2004	Benefit Assessment District			\$109,000	\$109,000
	2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	\$2,594,172
	2004	Congestion Mitigation and Air Quality	\$545,533	\$0	\$5,698,965	\$6,244,498
	2005	Congestion Mitigation and Air Quality		\$150,000	\$2,565,963	\$2,715,963
	2003	Developer Funded			\$400,000	\$400,000
	2003	Local Transportation Fund			\$88,387	\$88,387
	2004	Local Transportation Fund	\$15,993		\$85,990	\$101,983
	2003	Other Federal Funds	-		\$689,545	\$689,545
	2004	Other Federal Funds (NCPD)	\$241,147	\$8,853	ł	\$250,000
	2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127
	2004	Other Local Funds	\$417,883	\$62,647	\$1,233,135	\$1,713,665
	2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471
	2003	Other State Funds	\$75,000		\$525,000	\$600,000
	2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
	2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
	2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182
	2004	Regional Transportation Enhancement Activitie			\$181,425	\$207,975
	2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
	2004	Rural Transportation Enhancement Activities	\$50,171	4450.000	\$249,662	\$299,833
	2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
	2004	Sacramento County Measure A Sales Tax	\$2,592		\$346,734 \$106,069	\$349,326
	2005	Sacramento County Measure A Sales Tax	\$30,281		\$106,069	\$106,069 \$144,407
	2003 2004	State Matching Funds State Matching Funds	\$30,281 \$12,158	\$2,982	\$6,882	\$22,022
	2004	State Matching Funds State Matching Funds	\$12,158 \$15,944	\$2,962	\$205,199	\$22,022
	2003	State Surface Transportation Program	\$274,719	1	\$839,874	\$1,114,593
	2003	State Surface Transportation Program	\$93,842	\$23,018	\$1,002,118	\$1,118,978
· ·	2004	State Surface Transportation Program	\$123,056	\$23,010	\$1,583,801	\$1,706,857
	2003	Traffic Congestion Relief Program	\$120,000	ĺ	\$26,000	\$26,000
	2003	Transportation Development Act	\$6,652	\$9,176	\$20,000	\$15,828
	2004	Transportation Development Act	\$8,029	30,170	\$151.584	\$159,613
	>05	Transportation Development Act	\$159,000	\$128,000	\$4,231,192	\$4,518,192
Project Description		Total Revenue	\$7,884,457	\$740,230	\$36,771,723	\$45,396,410

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642), and a number of other similar projects.

Previously Approved MTIP

Location Completion Year 2010 Lump Sum for Bicycle and Pedestrian Projects

					101 +	ı
<03		\$3,583,579	\$65,967	\$3,864,115	\$7,513,661	Ĺ
2003	Benefit Assessment District	\$140,000	ľ		\$140,000	Ĺ
2004	Benefit Assessment District			\$109,000	\$109,000	Ĺ
2003	Congestion Mitigation and Air Quality	\$462,348	\$70,824	\$2,061,000	\$2,594,172	Ĺ
2004	Congestion Mitigation and Air Quality	\$545,533	\$0	\$5,698,965	\$6,244,498	Ĺ
2005	Congestion Mitigation and Air Quality		\$150,000	\$2,565,963	\$2,715,963	Ĺ
2003	Developer Funded		Į.	\$400,000	\$400,000	Ĺ
2003	Local Transportation Fund			\$88,387	\$88,387	Ĺ
2004	Local Transportation Fund	\$15,993		\$85,990	\$101,983	Ĺ
2003	Other Federal Funds		İ	\$689,545	\$689,545	Ĺ
2004	Other Federal Funds (NCPD)	\$241,147	\$8,853		\$250,000	Ĺ
2003	Other Local Funds	\$724,243	\$5,658	\$3,006,226	\$3,736,127	Ĺ
2004	Other Local Funds	\$417,883	\$62,647	\$1,233,135	\$1,713,665	Ĺ
2005	Other Local Funds	\$220,000	\$19,434	\$2,212,037	\$2,451,471	ı
2003	Other State Funds	\$75,000		\$525,000	\$600,000	Ĺ
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000	ĺ
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171	Ĺ
2004	Regional Surface Transportation Program	\$20,917		\$344,265	\$365,182	ı
2004	Regional Transportation Enhancement Activitie	\$26,550		\$181,425	\$207,975	Ĺ
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644	Ĺ
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833	Ĺ
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005	Ĺ
2004	Sacramento County Measure A Sales Tax	\$2,592		\$346,734	\$349,326	Ĺ
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069	Ĺ
2003	State Matching Funds	\$30,281		\$114,126	\$144,407	Ĺ
2004	State Matching Funds	\$12,158	\$2,982	\$6,882	\$22,022	Ĺ
2005	State Matching Funds	\$15,944		\$205,199	\$221,143	Ĺ
2003	State Surface Transportation Program	\$274,719		\$839,874	\$1,114,593	Ĺ
2004	State Surface Transportation Program	\$93,842	\$23,018	\$53,118	\$169,978	Ĺ
2005	State Surface Transportation Program	\$123,056		\$1,583,801	\$1,706,857	Ĺ
2003	Traffic Congestion Relief Program	i		\$26,000	\$26,000	Ĺ
2003	Transportation Development Act	\$6,652	\$9,176		\$15,828	Ĺ
2004	Transportation Development Act	\$8,029		\$151,584	\$159,613	Ĺ
>05		\$159,000	\$128,000	\$4,231,192	\$4,518,192	Ĺ
	Total Revenue	\$7,884,457	\$740,230	\$34,790,623	\$43,415,310	Ĺ

Project Description

Total Revenue

At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),
and a number of other similar projects.

Federal Project

Category

Sac amento Area Council of Got arnments

Aub. n Citro Heights

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Elk : ove

Fols: 7 Galt Isle: 1

Live Pak Loo: s

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Sutt - County Wes Socramento Whe dond Win: 3 Woo and Yolo ounty Yub: Sity Yubi County

Plac County Plac ville Ran. o Cordova 1415 L Street. Suite 300 Sacramento, CA 95814

tel: 916.321.9000 fax: 916,321-9551 tdd: 916.321.9550 www.sacog.org



July 13, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-23 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached project using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at jcrow@sacog.org or by phone at (916) 340-6219.

MARTIN TUTTLE **Executive Director**

MT:JPC:ef

Attachment

Maureen Ring, Sacramento Regional Transit District cc:

SACCOS SACCOSTO Sa	cramento County	Lend egenci.	City of Folsom Dept of Pub	olic Works			
Location Folsom Railroad Block	Completion Year 2005	2003	Revenue Source Other Local Funds FTA 5309 FTA 5309 Total Revenue	Federa Engr	RGA \$0	\$519,872 \$1,095,810 \$983,679 \$2,599,361	\$519,872 \$1,095,810 \$983,679 \$2,599,361
Previously Approved MTIP	ock into a multi-modal transit center.		Total Nevelue				
Location Folsom Railroad Block	Completion Year 2005		FTA 5309 Other Local Funds	Enviro Engr	PO.N	\$2,079,489 \$519,872	\$2,079,489 \$519,872
Project Description Redevelopment of the Folsom Railroad bl	ock into a multi-modal transit center.		Total Revenue	\$0	\$0	\$2,599,361	\$2,599,361
Federal Project		Exer Cated					

Sacramento Area Codo il of Sovernmento 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



July 7, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-27 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ts Enclosures

cc: Richard Davis, Sacramento Regional Transit District Maureen Ring, Sacramento Regional Transit District

Auburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Gult Isleton

Lincoln

Liv€ Oak

Loomis Marvsville

Placer County

Placerville

Rancho Cordova

Rocklin Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatland

Winters

Woodland

Yolo County Yuba City

Yuba County

Projects Shown in Detail in Administrative Amendment Projects Shown in Detail in Administrative Amendment Project Shown in Detail in Administrative Amendment Project ID Title REG17420 Paratransit Capital Equipment ELD15650 El Dorado Transit - commuter bus and ADA vehicle Decreased funding Grouped Project Listings Grouped Project Listings Project ID Title Ghanges to Project in This Amendment Decreased funding Removal of FTA Removal of FTA Ghanges to Project in This Amendment Additional FTA Additional FTA		Amenc	Sacramento Area Council of Governments Amendment 03-27 to the 2003/05 Metropolitan Transportation Improvement Program	Governments insprovement Program			
scope and slight increase of funding			Summary of Project C	hanges			
scope and slight increase of funding							
scope and slight increase of funding	hown in Detail in Administrati	ve Amendment					
scope and slight increase of funding			The second secon	The state of the s	Change t	Change to Total Project Cost	ost
scope and slight increase of funding	Title	Cha	anges to Project in This Amendment	Expanded Project Changes	prior	new	Pct. Chg.
t in This Amendment	SRTD CNG Bus Acquisition		ease of project scope and slight increase of funding	Scope change from 99 to 106 vehicles; some additional FTA 5309 funds	\$34,508,073	\$34,508,309	0.0%
t in This Amendment	Paratransit Capital Equipmer		reased funding	Removal of FTA 5307 and Measure A funds	\$325,000	\$225,000	-30.8%
Listings Changes to Project in This Amendment Sum for Noise Attenuation Projects Increased funding	El Dorado Transit - commute	or bus and ADA vehicle Dec	reased funding	Removal of FTA 5307 funds	\$1,691,776	\$1,623,776	4.0%
Changes to Project in This Amendment increased funding	roject Listings						
increased funding	Title	Cha	anges to Project in This Amendment				
And designation of the second	Lump Sum for Noise Attenua		eased funding	Additional FTA 5307 and Measure A added	\$1,550,000	\$1,640,000	5.8%

*#*63.6 REG16810	Sacramento County		, musi Accenc	Sacramento Regional Tra	nsit District			
Location SRTD CNG Bus Acquisition	Completion Year	2004	<03 2003 2004 2004	Developer Funded Congestion Mitigation and Air Quality FTA 5309	Entire Litter	RC.,	\$29,399,060 \$691,622 \$3,427,327 \$990,300	\$29,399,060 \$691,622 \$3,427,327 \$990,300
Project Description Replace 67 diesel buses, add 35 C	NG powered buses and add 4	replica CNG trolley	·	Total Revenue and ten paratransit vehicles to fleet.	\$0	\$0	\$34,508,309	\$34,508,309
Previously Approved MTIP			·					
Location SRTD CNG Bus Acquisition	Completion Year	2004	<03 2003 2004 2004	Developer Funded Congestion Mitigation and Air Quality FTA 5309	En un Ense	WE'S	\$29,399,060 \$691,657 \$3,427,327 \$990,029	\$29,399,060 \$691,657 \$3,427,327 \$990,029
Project Description Replace 67 diesel buses, add 28 C	CNG powered buses and add 4	replica CNG trolley		Total Revenue and ten paratransit vehicles to fleet.	\$0	\$0	\$34,508,073	\$34,508,073
Federal Project			E×c Cate	mpt Putchese of new Olses and rail of	as C leniens custa	olerides or lo	halifeit ekip≥nosici	o of the floor

*4330 9 REG17420	Sacramento County	Chia Adero	Sacramento Regional Trai	nsit District			
Location	Completion Year 2005	Fisch New	Recense Fourer	Entrop Enter	ρη _L	Canadide! an	Total
Paratransit Capital Equipment			5307 ramento Measure A Sales Tax			\$180,000 \$15,000	\$180,000 \$15,000
			e Transit Assistance Fund		- 1	\$30,000	\$30,000
Project Description			Total Revenue	\$0	\$0	\$225,000	\$225,000
	 ct: purchase quipment to support Paratransit, I ance equipment (grinders, welders, parts clean ones radios, etc 						
Previously Approved MTIP		,					
Location	Completion Year 2005	Lingui Nove	Reserve Source	kin spiringr	RO S	Construction	Foral
	Completion Year 2005	2003 FTA	5307	4 n 4 p + nut	RO 1	\$180,000	\$180,000
	Completion Year 2005	2003 FTA 2003 Sac	5307 ramento Measure A Sales Tax	V 11 2 2 1 1707	RO!	\$180,000 \$15,000	\$180,000 \$15,000
	Completion Year 2005	2003 FTA 2003 Sac 2003 Stat	s 5307 ramento Measure A Sales Tax de Transit Assistance Fund	7.11.10.1100	RO L	\$180,000 \$15,000 \$30,000	\$180,000 \$15,000 \$30,000
	Completion Year 2005	2003 FTA 2003 Sac 2003 Stat 2004 FTA	s 5307 ramento Measure A Sales Tax de Transit Assistance Fund s 5307	/ N 13 - MM	RO'	\$180,000 \$15,000 \$30,000 \$90,000	\$180,000 \$15,000 \$30,000 \$90,000
	ict: purchase quipment to support Paratransit, I ance equipment (grinders, welders, parts clean	2003 FTA 2003 Sac 2003 Star 2004 FTA 2004 Sac Inc. operations,	s 5307 ramento Measure A Sales Tax de Transit Assistance Fund	\$0	\$0	\$180,000 \$15,000 \$30,000	\$180,000 \$15,000 \$30,000

ಾರ್ಯ ELD15650 El Do	rado County		Solid agent	El Dorado County Transit				
ocetion If Dorado Transit - commuter bus and ADA vehicle Traject Description If Dorado Transit - Purchase five commuter I	·	2006 pansion and one AD	2003 2003 2004 2004 2004	FTA 5309 Local Transportation Fund FTA 5307 Other Local Funds	E≪ 20 € 204 \$0	\$0	\$965,421 \$241,355 \$320,000 \$97,000 \$1,623,776	\$965,42* \$241,355 \$320,000 \$97,000 \$1,623,776
reviously Approved MTIP		W						
ocation Commuter Bus Acquisition	Completion Year	2004	2003 2003 2004 2004	FTA 5309 Local Transportation Fund FTA 5307 Other Local Funds	En vo Eres	80 N	\$965,421 \$241,355 \$388,000 \$97,000	\$965,42 \$241,35 \$388,00 \$97,00
Project Description El Dorado Transit - Purchase four commuter	buses for service ex	kpansion	.,	Total Ravenue	\$0	\$0	\$1,691,776	\$1,691,776
Federal Project				empt Proctose of best blass and all core	article with the second second second	AND ADDRESS OF THE OWNER, THE PARTY OF THE P		a of the floor

	Various				
005 Fissial No.	Herenue Jource	ent ro Engl	ROA	Sanskuchen	Total
<03		\$1,597,000	\$136,000	\$1,786,000	\$3,519,000
2003	National Highway System Fund	1		\$722,000	\$722,000
				\$3,921,879	\$3,921,879
2003	State Matching Funds	1		\$98,000	\$98,000
2004	State Matching Funds			\$508,121	\$508,121
2004	FTA 5307		ŀ	\$360,000	\$360,000
2004	Sacramento County Measure A Sales Tax			\$80,000	\$80,000
	Total Revenue	\$1,597,000	\$136,000	\$7,476,000	\$9,209,000
005 Fiscal Veat	Rational bourse	En ao Engr			[∓] otn!
		\$1,597,000	\$136,000		\$3,519,000
			ł		\$722,000
			1		\$3,921,879
			1		\$98,000
			l		\$508,121
		l i			\$280,000 \$70,000
2004		£4 507 000	£436.000		\$9,119,000
Projects are	Total Revenue	\$1,587,000	\$130,000	\$7,300,000	\$3,113,000
0	 <03 2003 2004 2003 2004 2004 2004 2004 2004 2006 3000 	Autional Highway System Fund National Highway System Fund National Highway System Fund State Matching Funds State Matching Funds State Matching Funds FTA 5307 2004 State Matching Funds FTA 5307 Sacramento County Measure A Sales Tax Total Revenue Total Revenue State Matching Funds State Matching Fund	CO3	Column	CO3